

CITY OF OJAI

RESOLUTION NO. 15-32

**A RESOLUTION OF THE CITY COUNCIL
OF THE CITY OF OJAI, CALIFORNIA
ESTABLISHING APPROPRIATIONS LIMIT FOR 2015-2016**

WHEREAS, cities are required to establish appropriations limits pursuant to Proposition 111 each fiscal year; and

WHEREAS, appropriations limits are developed based upon base year 1986-87 appropriations; and

WHEREAS, the City chooses the percentage change in California per capita personal income as a basis for computing the appropriation limit; and

WHEREAS, the City chooses as an adjustment factor the growth in the County population; and

WHEREAS, the based upon State formulas, the 2015-2016 appropriation limit is 1.004505212% above the 2014-2015 limits.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF OJAI, CALIFORNIA,
DOES HEREBY RESOLVE AND ORDER, AS FOLLOWS:**

SECTION 1. Establishes the Appropriation Limit for the 2015-2016 fiscal year at \$10,825.578.

PASSED, APPROVED AND ADOPTED on this 30th day of June, 2015 by the following vote:

AYES: Blatz, Haney, Lara, Weirick

NOES: None

ABSENT: Clapp

ABSTAIN: None

CITY OF OJAI, CALIFORNIA


Severo Lara, Mayor

ATTEST:


Rhonda K. Basore, City Clerk

APPROVED AS TO FORM:


Matthew Summers, Interim Assistant City Attorney

CITY of OJAI
Article XIII B Appropriations Limit
Fiscal Year 2015-2016
Appropriations Limit

A. Last Year's Limit	10,358,888
B. Adjustment Factors:	
1. Population %	1.0066
2. Inflation %	1.0382
Total Adjustment %	1.04505212
C. Annual Adjustment \$	466,690
D. Other Adjustments:	
Lost Responsibility (-)	
Transfer to private (-)	
Transfer to fees (-)	
Assumed Responsibility (+)	
Sub-total	0
E. Total Adjustments	466,690
F. This Years Limit	10,825,578

Adjustment Factor Calculation:

Population:	
City	0.25%
County	0.66%
Inflation:	
Per capita personal income	3.82%
Non-Residential Assessed Valuation	



May 2015

Dear Fiscal Officer:

Subject: Price and Population Information

Appropriations Limit

The California Revenue and Taxation Code, section 2227, mandates the Department of Finance (Finance) to transmit an estimate of the percentage change in population to local governments. Each local jurisdiction must use their percentage change in population factor for January 1, 2015, in conjunction with a change in the cost of living, or price factor, to calculate their appropriations limit for fiscal year 2015-16. Attachment A provides the change in California's per capita personal income and an example for utilizing the price factor and population percentage change factor to calculate the 2015-16 appropriations limit. Attachment B provides city and unincorporated county population percentage change. Attachment C provides population percentage change for counties and their summed incorporated areas. The population percentage change data excludes federal and state institutionalized populations and military populations.

Population Percent Change for Special Districts

Some special districts must establish an annual appropriations limit. Consult the Revenue and Taxation Code section 2228 for further information regarding the appropriations limit. Article XIII B, section 9(C), of the State Constitution exempts certain special districts from the appropriations limit calculation mandate. The Code and the California Constitution can be accessed at the following website: <http://leginfo.legislature.ca.gov/faces/codes.xhtml>.

Special districts required by law to calculate their appropriations limit must present the calculation as part of their annual audit. Any questions special districts have on this issue should be referred to their respective county for clarification, or to their legal representation, or to the law itself. No state agency reviews the local appropriations limits.

Population Certification

The population certification program applies only to cities and counties. Revenue and Taxation Code section 11005.6 mandates Finance to automatically certify any population estimate that exceeds the current certified population with the State Controller's Office. **Finance will certify the higher estimate to the State Controller by June 1, 2015.**

Please Note: Prior year's city population estimates may be revised.

If you have any questions regarding this data, please contact the Demographic Research Unit at (916) 323-4086.

MICHAEL COHEN
Director
By:

KEELY M. BOSLER
Chief Deputy Director

Attachment

- A. **Price Factor:** Article XIII B specifies that local jurisdictions select their cost of living factor to compute their appropriation limit by a vote of their governing body. The cost of living factor provided here is per capita personal income. If the percentage change in per capita personal income is selected, the percentage change to be used in setting the fiscal year 2015-16 appropriation limit is:

Per Capita Personal Income	
Fiscal Year (FY)	Percentage change over prior year
2015-16	3.82

- B. Following is an example using sample population change and the change in California per capita personal income as growth factors in computing a 2015-16 appropriation limit.

2015-16:

Per Capita Cost of Living Change = 3.82 percent
Population Change = 0.93 percent

Per Capita Cost of Living converted to a ratio: $\frac{3.82 + 100}{100} = 1.0382$

Population converted to a ratio: $\frac{0.93 + 100}{100} = 1.0093$

Calculation of factor for FY 2015-16: $1.0382 \times 1.0093 = 1.0479$

Attachment B
Annual Percent Change in Population Minus Exclusions*
January 1, 2014 to January 1, 2015 and Total Population, January 1, 2015

County City	<u>Percent Change</u>	<u>--- Population Minus Exclusions ---</u>		<u>Total</u>
	2014-2015	1-1-14	1-1-15	1-1-2015
Ventura				
Camarillo	0.66	66,715	67,154	67,154
Fillmore	0.70	15,333	15,441	15,441
Moorpark	1.62	35,158	35,727	35,727
Ojal	0.25	7,593	7,612	7,612
Oxnard	1.31	203,474	206,148	206,148
Port Hueneme	0.82	19,947	20,110	22,768
San Buenaventura	0.42	108,823	109,278	109,338
Santa Paula	0.40	30,435	30,556	30,556
Simi Valley	0.21	126,215	126,483	126,483
Thousand Oaks	0.32	128,942	129,349	129,349
Unincorporated	0.33	94,679	94,992	97,497
County Total	0.66	837,314	842,850	848,073

*Exclusions include residents on federal military installations and group quarters residents in state mental institutions, state and federal correctional Institutions and veteran homes.